F. No. 33-24/2017-MIDH (AAP) Government of India Ministry of Agriculture & Farmers Welfare

Department of Agriculture Cooperation & Farmers Welfare (Horticulture Division)

Room No.- 439A Krishi Bhawan, New Delhi Dated: 11th November, 2020

То

Mission Director/Director (Hort.)
West Bengal State Horticulture Development Society
Department of Food Processing Industries & Horticulture
Mayukh Bhavan (Top Floor), Bidjannagar
Kolkata - 700091

Subject: Proposal for approval of supplementary plan in West Bengal Annual Action Plan (AAP) 2020-21 - reg.

Sir,

I am directed to refer to your letter No. DOH-17012/11/2020-DD (DOH)-DOH dated 15.10.20 on the subject mentioned above on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2020-21 as under:

Rs in Lakhs

S.			Phy T	arget	Fin. C	utlay	% of	Spill Over	
No.	Component	Unit	Old	New	Old	New	Outlay	Phy Target	Fin. Outlay
1	Establishment of new gardens	На.	4203	4332	898.90	917.94	26.2	697.15	144.15
2	Protected cultivation	На.	2392	2426	578.39	1250.47	35.6	75.45	250.91
3	Adoption Organic Farming		697	697	55.76	55.76	1.6	53.00	4.24
4	4 Beekeeping		0	0	0.00	0.00	0.0	0.00	0.00
5	Horticulture Mechanization	No.	61	180	45.75	135.00	3.8	44.00	33.00
6	Post Harvest Management		130	229	826.70	925.70	26.4	80.00	589.63
7	Others (Awareness, Survey, TSG etc.)		46	46	92.00	92.00	2.6	50.00	296.42
8	Mission Management			0.00	132.00	132.00	3.8	0.00	22.05
	Total				2629.50	3508.86	100.00		1340.40

- 2. The financial outlay has been increased from Rs. 3969.89 lakh (including Rs. 1340.40 Lakh Spill over activity/Committed liabilities) to Rs. 4849.26 Lakhs (including Rs. 1340.40 Lakh Spill over activity/Committed liabilities)
- 3. It is requested that the revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2020-21 as enclosed is being uploaded on the MIDH website.

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Under Secretary to the government of India Ph. No. 011-23382773

Email: midhaap@gmail.com

3508.86 2105.32 1403.55 999.60 1340.40

1		Ar	nnual Action Plan of West	Benga	al 2020-2	21				
			Action Plan 2020-21							(Rs. in Lakhs)
					AAP 2	020-21		Spill	Over	
S. No	Activity	Maximum	Pattern of Assistance	Phy	Fin.	GOI	State	Phy	Fin.	Remarks
		permissible cost		Target	Outlay	Share 60%	Share 40%	Target	Outlay	
1	2	3	4		6	7	8		6	
1 [Plantation Infrastructur	e and Development								
	Production of planting	material Public Secto	r							
	Sub-total Planting material			0.00	0.00	0.00	0.00	0.00	0.00	
2	Establishment of new g	ardens / Area Expans	ion							
			sing normal spacing (For a maximu	m area of	4 ha per be	neficiary)				
	Fruits - Perennials									
1	(a) Cost intensive crops	S								
	v) Pineapple (sucker)									
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	0.00	0.00		0.00	
	b) Without integration (0.6x0.3)	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		44.97	26.98	17.99	48.70	23.08	
	Sub t	total		171	44.97	26.98	17.99	48.70	23.08	
r	Maintenance without Integr	ration								
1	1st Year				0.00	0.00	0.00		0.00	
5	Sub total maintainance			0	0.00	0.00	0.00	0.00	0.00	
\	Vegetable (For maximum a	rea of 2 ha per beneficiary)				,	004 10 300 (5)	300 M per 150	
		Rs.50,000/ ha	40% of cost in general areas	3850	770.00	462.00	308.00		0.00	
	Sub-total	,	<u> </u>	3850.00	770.00	462.00	308.00	0.00	0.00	
3	Flowers (For a maxim	um of 2 ha per benefic	ciary)							
	Cut flowers		•							
		Rs. 1.00 lakh/ha	40% of cost	125.5	50.20	30.12	20.08		0.00	
(Other farmers	do	25% of the cost		0.00	0.00	0.00		0.00	
F	Bulbulous flowers									
		Rs. 1.50 lakh/ha	40 % of the cost	60.6	36.33	21.80	14.53	. 73.5	44.07	
, (Other farmers	do	25% of cost		0.00	0.00	0.00	_	0.00	

ther farmers ub-total flowers pices (For a maximur	Rs.30,000/ha	40% of cost 25% of cost neficiary) Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	37.5 223.6 87.00	6.00 0.00 92.53	3.60 0.00 55.52 6.26	2.40 0.00 37.01 4.18	173.45	16.00 0.00 60.07	
ther farmers ub-total flowers pices (For a maximur eed spice and hizomatic spices ub-total spices irand Total Area Expai	do n area of 4 ha per be r Rs.30,000/ha	25% of cost neficiary) Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for	223.6	0.00 92.53	0.00 55.52	0.00 37.01	173.45	0.00 60.07	
ub-total flowers pices (For a maximur eed spice and hizomatic spices ub-total spices irand Total Area Expan	n area of 4 ha per ber Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for		92.53	55.52	37.01		60.07	
pices (For a maximur eed spice and hizomatic spices ub-total spices irand Total Area Expai	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for						-	
eed spice and hizomatic spices ub-total spices irand Total Area Expai	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for	87.00	10.44	6.26	4.18	425.00	-	
eed spice and hizomatic spices ub-total spices irand Total Area Expai	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for	87.00	10.44	6.26	4.18	425.00	-	
hizomatic spices ub-total spices trand Total Area Expai trand Total Area Expai		cost) for meeting the expenditure on planting material and cost of material for	87.00	10.44	6.26	4.18	405.00		/
rand Total Area Expai rand Total Area Expai	nsion		1				425.00	51.00	
rand Total Area Expa	nsion		87	10.44	6.26	4.18	475.00	61.00	
rand Total Area Expa			4331.85	917.94	550.76	367.17	697.15	144.15	
	nsion maintenance		0.00	0.00	0.00	0.00	0.00	0.00	
iuailiuulla									
ub-total			0	0.00	0.00	0.00	0.00	0.00	
reation of Water resor	urces								
ub-total			0	0.00	0.00	0.00	0.00	0.00	
rotected cultivation									
		50% of the cost limited to 4000 Sq.m per beneficiary.	6.65	352.45	211.47	140.98	0.62	32.86	
	Rs. 450/Sq. m	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.	4.65	104.63	62.78	41.85	1.00	22.50	
) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.		0.00	0.00	0.00		0.00	
) Plastic Mulching									
		beneficiary.	2387.50	382.00	229.20		62.50		
Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00			0.00	
) Shade Net House					and which the state of the stat			<u></u>	
		beneficiary.							
) Bamboo structure	Rs.360/Sq.m	not to exceed 200 sq. m) per beneficiary.	10.32	185.67	111.40	74.27	2.40	43.20	
) Bamboo structure	Rs. 414/Sq. m for hilly areas	50% of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.		0.00	0.00	0.00		0.00	
	reation of Water resolubtotal rotected cultivation Naturally ventilated Tubular structur Bamboo structure Bamboo structure Plastic Mulching lastic Mulching lastic Mulching Shade Net House Tubular structure Bamboo structure	reation of Water resources ub-total rotected cultivation Naturally ventilated system Tubular structur Rs. 1060/Sq.m Bamboo structure Rs. 450/Sq. m Rs. 518/Sq. m for hilly areas Plastic Mulching Rs. 32,000/ha lastic Mulching Rs. 36,800/ha for hilly areas Shade Net House Tubular structure Rs. 710/Sq.m Bamboo structure Rs. 360/Sq.m	reation of Water resources ub-total rotected cultivation Naturally ventilated system Tubular structur Rs. 1060/Sq.m Bamboo structure Rs. 450/Sq. m Solw of the cost limited to 4000 Sq.m per beneficiary. Bamboo structure Rs. 518/Sq. m for hilly areas Rs. 32,000/ha Bastic Mulching Rs. 36,800/ha for hilly areas Tubular structure Rs. 710/Sq.m Solw of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary. 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Bamboo structure Rs. 518/Sq. m for hilly areas Plastic Mulching Rs. 32,000/ha Sow of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary. Plastic Mulching Rs. 32,000/ha Sow of the total cost limited to 2 ha per beneficiary. Sow of the total cost limited to 2 ha per beneficiary. Sow of the total cost limited to 2 ha per beneficiary. Sow of the total cost limited to 2 ha per beneficiary. Sow of the total cost limited to 2 ha per beneficiary. Sow of cost limited to 4000 Sq.m per beneficiary. Sow of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary. Sow of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary. Bamboo structure Rs. 414/Sq. m for hilly areas Sow of cost limited to 20 units (each unit not to exceed 200 sq. m) per beneficiary.	reation of Water resources ab-total 0 0.00 rotected cultivation b) Naturally ventilated system Tubular structur Rs. 1060/Sq.m 50% of the cost limited to 4000 Sq.m per beneficiary. Bamboo structure Rs. 450/Sq. m 50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary. Bamboo structure Rs. 518/Sq. m for hilly areas 50% of the total cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary. Plastic Mulching Rs. 32,000/ha 50% of the total cost limited to 2 haper beneficiary. Shade Net House Solon of the total cost limited to 2 haper beneficiary. Shade Net House Solon of the total cost limited to 4000 Sq.m per beneficiary. Solon of the total cost limited to 2 haper beneficiary. Shade Net House Solon of the total cost limited to 2 haper beneficiary. 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S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.		0.00	0.00	0.00	1.00	3.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	11.52	80.64	48.38	32.26	4.60	32.20	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00	0.28	9.63	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	2.35	71.67	43.00	28.67	2.15	65.58	
	& cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.70	14.89	8.93	5.96		0.00	
	Sub-total protected cultiva	tion		2425.60	1250.47	750.28	500.19	75.45	250.91	
6	Promotion of Integrate	d Nutrient Managemer	nt(INM)/ Integrated Pest							
7	Adoption Organic Farm	ning								
	iii) Vermi compost Unit	s /organic input produ	ction unit							
	ii) Vermibeds	do	do	697	55.76	33.46	22.30	53.00	4.24	
	Sub-total			697.00	55.76	33.46	22.30	53.00	4.24	
	CoE									
	Total CoE			0	0.00	0.00	0.00	0.00	0.00	
8	Pollination support thr	ough beekeeping								
	Sub-total			0	0.00	0.00	0.00	0.00	0.00	
9	Horticulture Mechaniza	ntion								
	ii) Power Tiller									
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		135.00	81.00	54.00	44.00	33.00	
	Sub-total			180	135.00	81.00	54.00	44.00	33.00	
	Total FLD			0	0.00	0.00	0.00		0.00	
10	Human Resource Deve	lopment (HRD)								
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	

S. No	Activity	Maximum permissible cost		Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
11	INTEG	GRATED POST HARVES	ST MANA	GEMENT							
1 1	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the	e capital cost.	67	134.00	80.40	53.60	24.00	48.00	
		size of 9Mx18M	of the cost 50% of cos	ed back-ended subsidy @ 35% of project in general areas and st in case Hilly & Scheduled beneficiary.							
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	of the cost 50% of cos	ed back-ended subsidy @ 35% of project in general areas and st in case Hilly & Scheduled beneficiary.		0.00	0.00	0.00	1.00	17.50	
		Rs. 50.00 lakh per unit with size of 9Mx18M	Credit links of the cost 50% of cos	ed back-ended subsidy @ 35% of project in general areas and st in case Hilly & Scheduled beneficiary.		0.00	0.00	0.00		0.00	
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	of the cost 50% of cos	ed back-ended subsidy @ 35% of project in general areas and st in case Hilly & Scheduled beneficiary.	1	8.75	5.25	3.50		0.00	
	Pre-cooling unit (Hilly areas)	capacity of 6MT.	Credit links of the cost 50% of cost areas, per	ed back-ended subsidy @ 35% of project in general areas and st in case Hilly & Scheduled beneficiary.		0.00	0.00	0.00		0.00	
		MT capacity	of the cost 50% of cos areas, per	ed back-ended subsidy @ 35% of project in general areas and st in case Hilly & Scheduled beneficiary.	12	63.00	37.80	25.20	3.00	15.75	
		age (Construction, Expans		The state of the s							
	i) Cold storage units Type										
		MT capacity)	of the cost 50% of cos	ed back-ended subsidy @ 35% of project in general areas and st in case Hilly & Scheduled beneficiary.	2	280.00	168.00	112.00	3.00	420.00	
	Technology induction and	modernisation of cold-cha	n								

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S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	a) General Area	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in Appendix –II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	6	73.50	44.10	29.40	4.00	49.00	Project to be submitted
	Refer vans/ containers (ge									
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	2	18.20	10.92	7.28			Project to be submitted
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00			Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	2	210.00	126.00	84.00		0.00	300 MT
	Primary/ Mobile / Minimal	processing unit								
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	2	20.00	12.00	8.00		0.00	
	New unit	Rs.2.00 lakh/unit for new unit		1.00	1.00	0.60	0.40		0.00	
	Upgraded unit	Rs.1.00lakh/unit for up- gradation			0.00	0.00	0.00		0.00	
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	134	117.25	70.35	46.90	45.00		Minutes of SLEC meeting to be submitted along with
	Sub-total			229.00	925.70	555.42	370.28	80.00	589.63	
12	ESTABLISHMENT OF	MARKETING INFRASTI	RUCTURE FOR HORTICULTURAL P							
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
13		Mission Manage	ement		\		1			

S. No	Activity	Maximum		Pattern of Assistance	Phy	Fin.	GOI	State	Phy	Fin.	Remarks
		permissible cost			Target	Outlay	Share 60%	Share 40%	Target	Outlay	
	Offices and implementing	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies		ssistance.		132.00	79.20	52.80		22.05	
		kshops, exhibitions, Kisan M	lela, hor	ticulture shows, honey festivals etc.							
	International level	Rs. 7.50 lakh per event.	100% c	of cost per event of 4 days, on pro		0.00	0.00	0.00		0.00	
	National level	Rs. 5.00 lakh per event.	100% c	of cost per event of two days.			0.00	0.00		0.00	
	State level	Rs. 3.00 lakh /event		ssistance subject to a maximum of lakh per event of two days.		0.00	0.00	0.00	13.00	39.00	
	District level	Rs. 2.00 lakh /event		ssistance subject to a maximum of lakh per event of two days.	46	92.00	55.20	36.80	33.00	66.00	
		and the same of the same	As per time.	norms issued by SFAC from time to			0.00	0.00	4.00	191.42	
	Sub-total				46.00	224.00	134.40	89.60	50.00	318.47	
	Flexi funds		1								
	Grand Total				7909.45	3508.86	2105.32	1403.55	999.60	1340.40	

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